

'COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 1690-01
BILL NO.: HB 465
SUBJECT: GENERAL ASSEMBLY: SCIENCE AND TECHNOLOGY
TYPE: ORIGINAL
DATE: FEBRUARY 25, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON OTHER STATE FUNDS	\$0	\$0	\$0

NUMBERS WITHIN PARENTHESES: () INDICATE COSTS OR LOSSES.
THIS FISCAL NOTE CONTAINS 5 PAGES.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
TOTAL ESTIMATED NET EFFECT ON <u>ALL</u> FEDERAL FUNDS	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
LOCAL GOVERNMENT	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

OFFICIALS OF THE HOUSE OF REPRESENTATIVES AND THE SENATE
STATED THAT THEY SHOULD BE ABLE TO ABSORB THE COSTS OF THE

PROPOSED COMMITTEE WITHIN CURRENT APPROPRIATIONS.

OVERSIGHT ESTIMATED COMMITTEE EXPENSES OF ABOUT \$13,050 PER FISCAL YEAR BASED UPON MEMBERS RECEIVING THE SAME PER DIEM FOR COMMITTEE MEETINGS AS FOR SESSION (\$75.20), A CALENDAR QUARTERLY TWO-DAY MEETING, MILEAGE PAYMENTS OF \$.33 PER MILE, AND AN AVERAGE 250 MILES PER MEMBER PER MEETING. OVERSIGHT ASSUMES THE EXPENSES WOULD BE PAID FROM LEGISLATIVE CONTINGENT FUNDS.

OFFICIALS OF ALL OTHER AGENCIES RESPONDING (SEE SOURCES OF INFORMATION) STATED THAT THEY DID NOT EXPECT ANY DIRECT COSTS DUE TO THIS PROPOSAL. SOME DID NOTE THAT, DEPENDING ON ACTIVITIES OF THE PROPOSED COMMITTEE, THERE COULD BE COSTS IN FUTURE FISCAL YEARS.

<u>FISCAL IMPACT - STATE</u> <u>GOVERNMENT</u>	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - LOCAL</u> <u>GOVERNMENT</u>	FY 2004 (10 MO.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - SMALL BUSINESS

NO DIRECT FISCAL IMPACT TO SMALL BUSINESSES WOULD BE EXPECTED AS A RESULT OF THIS PROPOSAL.

DESCRIPTION

THIS PROPOSAL WOULD ESTABLISH A JOINT LEGISLATIVE

GVB:LR:OD (12/02)

COMMITTEE, THE JOINT COMMITTEE ON THE LIFE SCIENCES. THE COMMITTEE WOULD MAKE RECOMMENDATIONS TO THE GENERAL ASSEMBLY IN SPECIFIED AREAS AND WOULD MAKE A REPORT OF ITS ACTIVITIES TO THE GENERAL ASSEMBLY BY 15 JANUARY OF EACH YEAR IN WHICH THERE WOULD BE A REGULAR SESSION.

THE PROPOSAL SPECIFIES THE MEMBERSHIP OF THE COMMITTEE, A CHAIR WHICH WOULD ROTATE BETWEEN THE HOUSE AND THE SENATE, AND A MINIMAL SCHEDULE FOR COMMITTEE MEETINGS.

COMMITTEE MEMBERS WOULD SERVE WITHOUT COMPENSATION, BUT WOULD BE REIMBURSED FOR ACTUAL AND NECESSARY EXPENSES INCURRED IN THE PERFORMANCE OF OFFICIAL DUTIES.

ALL STATE AGENCIES WOULD COOPERATE WITH AND ASSIST THE COMMITTEE IN THE PERFORMANCE OF ITS DUTIES.

THIS LEGISLATION IS NOT FEDERALLY MANDATED, WOULD NOT DUPLICATE ANY OTHER PROGRAM AND WOULD NOT REQUIRE ADDITIONAL CAPITAL IMPROVEMENTS OR RENTAL SPACE. THIS PROPOSAL WOULD NOT AFFECT TOTAL STATE REVENUE.

SOURCES OF INFORMATION

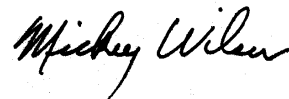
DEPARTMENT OF CONSERVATION
DEPARTMENT OF ECONOMIC DEVELOPMENT
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DEPARTMENT OF HEALTH
DEPARTMENT OF TRANSPORTATION
DEPARTMENT OF INSURANCE
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
DEPARTMENT OF MENTAL HEALTH

SOURCES OF INFORMATION (CONTINUED)

DEPARTMENT OF PUBLIC SAFETY
STATE COURTS ADMINISTRATOR

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STATE TAX COMMISSION
OFFICE OF PROSECUTION SERVICES
STATE PUBLIC DEFENDER
CHIEF CLERK - HOUSE OF REPRESENTATIVES
SECRETARY OF THE SENATE
STATE AUDITOR
ATTORNEY GENERAL
GOVERNOR
LIEUTENANT GOVERNOR
SECRETARY OF STATE
STATE TREASURER
MISSOURI CONSOLIDATED HEALTH CARE PLAN
PUBLIC SCHOOL RETIREMENT SYSTEM/NON-TEACHERS RETIREMENT
SYSTEM
LINN TECHNICAL STATE COLLEGE
CENTRAL MISSOURI STATE UNIVERSITY
TRUMAN STATE UNIVERSITY
SOUTHWEST MISSOURI STATE UNIVERSITY
UNIVERSITY OF MISSOURI



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FEBRUARY 25, 2003